



## **Metro Amherst-Buffalo Corridor**

### **TRAVEL DEMAND FORECAST**

### **“Technical Memorandum”**

**Prepared for:**

**Niagara Frontier Transportation Authority (NFTA)**



**Prepared by:**

**AECOM USA, Inc.**

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## 1 INTRODUCTION

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The purpose of this technical memorandum is to document the travel demand forecasting process for the Buffalo-Amherst Alternative Analysis LRT and BRT Alternatives. This project used the Federal Transit Administration travel demand forecasting tool: STOPS (Simplified Trips-on-Project Software). It is a limited implementation of the conventional four step model where trip generation and trip distribution is replaced by Census data to describe the travel markets. It also uses GTFS (General Transit Feed Specification) transit schedule data to replace the traditional coded transit network.

Two different methodologies using STOPS were used to forecast ridership for this region. First, for the commuter market, a STOPS application was developed. For the University of Buffalo market, TAZs in the North Campus area were divided to be able to better model travel patterns. Then a process using STOPS skims used in conjunction with a university trip table was created to estimate ridership for each alternative. Finally, the forecasts were combined and an annual ridership was estimated based on the number of business days and academic days.

## 2 METHODOLOGY

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For the purpose for quickly developing order of magnitude forecasts for this alternative, AECOM used STOPS version 1.03 to evaluate the market potential for the alternatives. When the Federal Transit Administration released STOPS version 1.50, the scenarios were re-run using the new software. The new version has improved features and outputs more accurate results, some of those major changes were refinement of Non Home Bound and Zero Car Household trips generation, and new capabilities to better represent impedances for fixed guideway stations

For input data, daily station survey data from the current LRT system was used to calibrate the existing station boardings. STOPS also requires that parameters representing the ratios of several trip purposes be set. For this project, STOPS default values were used, which are based on the national averages. The value of 93,677 weekday unlinked regional bus and rail trips was used and retrieved from the National Transit Database for the year 2011.

To validate the results, LRT and regional bus routes results for the base year (2012) no build scenario were compared to the counts, as seen in Table 1.

Table 1: Average Weekday Boardings by Route

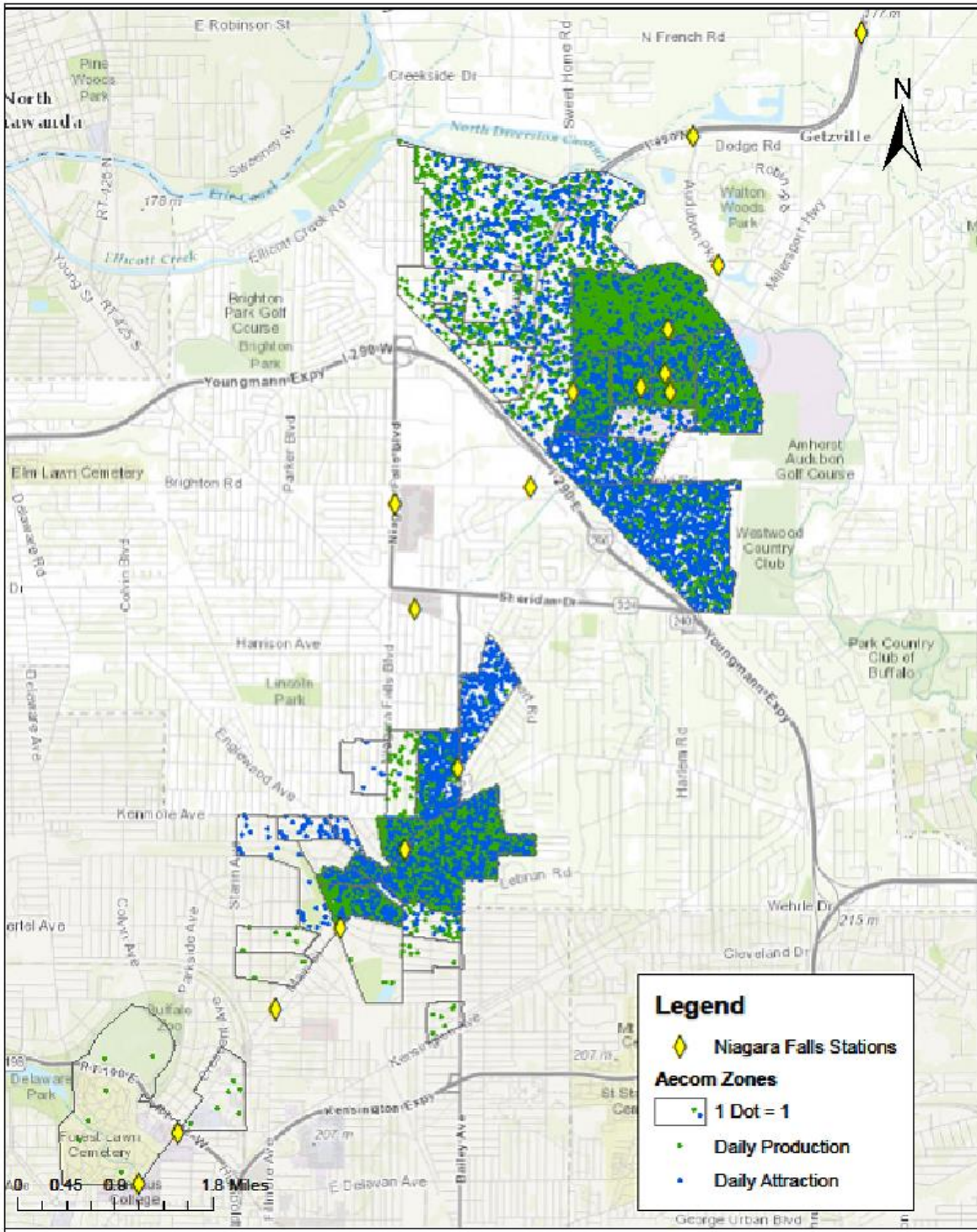
| Route                        | Counts | 2012 No Build Boardings |
|------------------------------|--------|-------------------------|
| METRO RAIL                   | 21,564 | 21,597                  |
| 1-WILLIAM                    | 1,637  | 1,388                   |
| 11-COLVIN                    | 992    | 2,577                   |
| 12-UTICA                     | 5,604  | 5,228                   |
| 13-KENSINGTON                | 3,396  | 1,507                   |
| 14-ABBOTT                    | 1,815  | 3,017                   |
| 15-SENECA                    | 2,090  | 2,639                   |
| 16-SOUTH PARK                | 1,954  | 2,256                   |
| 18-JEFFERSON                 | 758    | 169                     |
| 19-BAILEY                    | 4,503  | 4,096                   |
| 2-CLINTON                    | 1,597  | 2,047                   |
| 20-ELMWOOD                   | 5,109  | 3,502                   |
| 204-AIRPORT -DOWNTOWN EXPRES | 130    | 209                     |
| 206-BUFFALO STATE CIRCULATOR | 42     | 0                       |
| 22-PORTER-BEST               | 1,171  | 255                     |
| 23-FILLMORE-HERTEL           | 4,915  | 5,803                   |
| 24-GENESEE                   | 3,106  | 3,098                   |
| 25-DELAWARE                  | 3,177  | 4,575                   |
| 26-DELAVAN                   | 3,257  | 2,559                   |
| 27-WENDE                     | 88     | 172                     |
| 29-WOHLERS                   | 170    | 0                       |
| 3-GRANT                      | 5,858  | 4,950                   |
| 32-AMHERST                   | 3,170  | 2,256                   |
| 34-NIAGARA FALLS BLVD.       | 1,647  | 1,981                   |
| 35-SHERIDAN                  | 778    | 1,259                   |
| 36-HAMBURG                   | 736    | 895                     |
| 4-BROADWAY                   | 2,818  | 2,053                   |
| 40-GRAND ISLAND              | 1,271  | 943                     |
| 42-LACKAWANNA                | 138    | 44                      |
| 44-LOCKPORT                  | 747    | 1,754                   |
| 46-LANCASTER                 | 265    | 908                     |
| 47-YOUNGS ROAD               | 512    | 737                     |
| 48-WILLIAMSVILLE             | 940    | 1,765                   |
| 49-MILLARD SUBURBAN          | 154    | 412                     |
| 5-NIAGARA-KENMORE            | 6,855  | 5,546                   |
| 50-MAIN - NIAGARA            | 495    | 649                     |
| 52-HYDE PARK                 | 306    | 316                     |
| 54-MILITARY                  | 121    | 24                      |
| 55-PINE AVENUE               | 1,175  | 1,361                   |
| 57-TONAWANDAS                | 105    | 510                     |
| 6-SYCAMORE                   | 2,768  | 3,662                   |
| 60-NIAGARA FALLS             | 85     | 25                      |
| 61-NORTH TONAWANDA           | 52     | 107                     |
| 64-LOCKPORT                  | 67     | 63                      |
| 66-WILLIAMSVILLE             | 97     | 192                     |
| 67-CLEVELAND HILL            | 71     | 32                      |
| 68-GEORGE URBAN              | 26     | 73                      |

| <b>Route</b>      | <b>Counts</b>  | <b>2012 No Build Boardings</b> |
|-------------------|----------------|--------------------------------|
| 69-ALDEN          | 63             | 178                            |
| 7-BAYNES-RICHMOND | 350            | 218                            |
| 70-EAST AURORA    | 62             | 89                             |
| 72-ORCHARD PARK   | 48             | 160                            |
| 74-HAMBURG        | 123            | 576                            |
| 75-WEST SENECA    | 65             | 182                            |
| 76-LOTUS BAY      | 146            | 778                            |
| 79-TONAWANDA      | 28             | 74                             |
| 8-MAIN            | 1,318          | 1,041                          |
| 81-EASTSIDE       | 51             | 97                             |
| <b>Total</b>      | <b>100,586</b> | <b>102,640</b>                 |

A similar process was used to validate the university market. The University of Buffalo (UB) operates several bus routes in their campuses. Some of them are circular local campus routes (Elliot and North Campus), while the Stampede route connects the South and North campuses.

Figure 1 shows UB productions and attractions. It also shows where the stations would be located for the LRT Niagara Falls alternatives.

Figure 1: UB Daily Productions/Attractions



The survey data was used in conjunction with STOPS to model those trips. With the UB Shuttle and NFTA Transit schedules, STOPS was used to generate transit skims. That skim matrix was used together a trip table, generated from the UB survey, to select the best route for each production – attraction pair. It was assumed that the best route for each production attraction pair would be the route selected for the trip. To validate the results, the 2012 no build ridership was compared to the University of Buffalo survey information. Table 2 has the survey trips and the trips assigned by the process for each transit route.

**Table 2: Average Weekday Boardings by Route for the University Market**

| Route                       | Survey Trips |              |               | 2012 No Build |              |               |
|-----------------------------|--------------|--------------|---------------|---------------|--------------|---------------|
|                             | Peak         | Off-Peak     | Total         | Peak          | Off-Peak     | Total         |
| UB Stampede                 | 5,482        | 4,372        | 9,855         | 5,836         | 4,923        | 10,759        |
| UB Ellicott                 | 1,574        | 1,780        | 3,354         | -             | -            | -             |
| UB North Campus             | 1,045        | 928          | 1,973         | 1,602         | 1,696        | 3,298         |
| Unassigned Trips            | -            | -            | -             | 466           | 308          | 775           |
| <b>Total Assigned Trips</b> | <b>8,102</b> | <b>7,080</b> | <b>15,182</b> | <b>7,905</b>  | <b>6,927</b> | <b>14,832</b> |

Inspecting the validation tables, both for the commuter and university market, the results generated by STOPS for the No Build alternative are fairly similar to the counts. Thus, it is reasonable to conclude that the model has a good understanding of both markets.

### 3 ALTERNATIVES SIMULATED

In this section each LRT and BRT alternative will be described:

- A. LRT/BRT Niagara Falls 1: This alternative extends the existing NFTA Metrorail service from the existing north-end terminal at University Station (South Campus of the University of Buffalo) to Crosspoint area via the North Campus of the University of Buffalo.
- B. LRT/BRT Niagara Falls 2: This alternative has the same alignment as the previous one, but after the UB North Campus the alignment moves onto Millersport Highway to get into the Crosspoint Business Park.
- C. LRT Niagara Falls 7: This alternative is similar to Niagara Falls 1, but instead of turning onto Maple Road from Boulevard Mall, it continues north and turns onto Meyer Road and crosses under I-290 to get to Sweet Home at Rensch Road.
- D. LRT/BRT Bailey Avenue 1: The extension alignment is via Bailey Ave to Maple Road to Sweet Home Road to Rensch through UB North onto Lee Entrance to North Campus Blvd/John James Audubon Parkway onto I-990 into the Crosspoint Business Park at its northwest quadrant onto Crosspoint Parkway with a terminal Station at Millersport Highway. This alternative shares a similar alignment with Niagara Falls 1, the only difference in essence is their alignment is how the two traverse around Boulevard Mall.
- E. LRT/BRT Bailey Avenue 2: The extension alignment is via Bailey Ave to Maple Road to Sweet Home Road to Rensch through UB North onto Lee Entrance to North Campus Blvd/John James Audubon Parkway to Millersport Highway into the Crosspoint Business Park.
- F. LRT/BRT Millersport Highway 1: The extension alignment is via Bailey Avenue to Grover Cleveland Highway to Millersport Highway to Flint Road to Flint Entrance into UB North onto John James Audubon Parkway onto Sylvan Parkway onto Millersport Highway and into Crosspoint Business Park.



Overall, LRT and BRT alternatives shares similar alignment, mostly differing on the number of stations. All of them connect both UB campuses, and it is assumed that for the Build Alternatives the UB's Stampede route would be cancelled. Headways of 10 minute peak and 12 minute off-peak were used.

Tables 3 to 13 have station to station and cumulative travel time information for each alternative. A short description for each table is below:

- A. Table 3: LRT Niagara Falls 1, has 14 new stations and a total travel time of 49 minutes.
- B. Table 4: LRT Niagara Falls 2, has 12 new stations and a total travel time of 47 minutes.
- C. Table 5: LRT Niagara Falls 7, has 14 new stations and a total travel time of 48 minutes.
- D. Table 6: LRT Bailey Avenue 1, has 14 new stations and a total travel time of 47 minutes.
- E. Table 7: LRT Bailey Avenue 2, has 12 new stations and a total travel time of 45 minutes.
- F. Table 8: LRT Millersport Hwy 1, has 11 new stations and a total travel time of 44 minutes.
- G. Table 9: BRT Niagara Falls 1, has 21 new stations and a total travel time of 43 minutes.
- H. Table 10: BRT Niagara Falls 2, has 21 new stations and a total travel time of 51 minutes.
- I. Table 11: BRT Bailey Avenue 1, has 18 new stations and a total travel time of 35 minutes.
- J. Table 12: BRT Bailey Avenue 2, has 18 new stations and a total travel time of 35 minutes.
- K. Table 13: BRT Millersport Hwy 1, has 15 new stations and a total travel time of 31 minutes.

**Table 3: LRT Niagara Falls 1: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                       | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                    | 2                                        | 0                                   |
| Seneca                                               | 2                                        | 2                                   |
| Church                                               | 1                                        | 4                                   |
| Lafayette                                            | 2                                        | 5                                   |
| Fountain Plaza                                       | 4                                        | 7                                   |
| Allen-Medical Campus                                 | 1                                        | 11                                  |
| Summer-Best                                          | 1                                        | 12                                  |
| Utica                                                | 2                                        | 13                                  |
| Delavan/Canisius College                             | 1                                        | 15                                  |
| Humboldt                                             | 2                                        | 16                                  |
| Amherst                                              | 2                                        | 18                                  |
| LaSalle                                              | 1                                        | 20                                  |
| University                                           | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station) | 3                                        | 23                                  |
| Eggert Road and Margaret Road (New Station)          | 2                                        | 26                                  |
| Boulevard Mall (New Station)                         | 2                                        | 28                                  |
| Maple at Sweet Home (New & PNR Station)              | 2                                        | 30                                  |
| Sweet Home at Rensch Entrance Road (New Station)     | 2                                        | 32                                  |
| UB North Campus – Capen Hall (New Station)           | 1                                        | 34                                  |
| UB North - Library (New Station)                     | 1                                        | 35                                  |
| UB North Commons Building(New Station)               | 1                                        | 36                                  |
| UB North - Greiner Hall(New Station)                 | 1                                        | 37                                  |
| Sylvan Parkway Home (New & PNR Station)              | 2                                        | 38                                  |
| I-990 Interchange Home (New & PNR Station)           | 4                                        | 40                                  |
| North French Road Home (New & PNR Station)           | 4                                        | 44                                  |
| Crosspoint Business (New Station)                    | 1                                        | 48                                  |
| Millersport Highway Home (New & PNR Station)         | 0                                        | 49                                  |

**Table 4: LRT Niagara Falls 2: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                       | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                    | 2                                        | 0                                   |
| Seneca                                               | 2                                        | 2                                   |
| Church                                               | 1                                        | 4                                   |
| Lafayette                                            | 2                                        | 5                                   |
| Fountain Plaza                                       | 4                                        | 7                                   |
| Allen-Medical Campus                                 | 1                                        | 11                                  |
| Summer-Best                                          | 1                                        | 12                                  |
| Utica                                                | 2                                        | 13                                  |
| Delavan/Canisius College                             | 1                                        | 15                                  |
| Humboldt                                             | 2                                        | 16                                  |
| Amherst                                              | 2                                        | 18                                  |
| LaSalle                                              | 1                                        | 20                                  |
| University                                           | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station) | 3                                        | 23                                  |
| Eggert Road and Margaret Road (New Station)          | 2                                        | 26                                  |
| Boulevard Mall (New Station)                         | 2                                        | 28                                  |
| Maple at Sweet Home Home (New & PNR Station)         | 2                                        | 30                                  |
| Sweet Home at Rensch Entrance Road (New Station)     | 2                                        | 32                                  |
| UB North Campus – Capen Hall (New Station)           | 1                                        | 34                                  |
| UB North - Library (New Station)                     | 1                                        | 35                                  |
| UB North Commons Building (New Station)              | 1                                        | 36                                  |
| UB North - Greiner Hall (New Station)                | 1                                        | 37                                  |
| Sylvan Parkway Home (New & PNR Station)              | 7                                        | 38                                  |
| North French Road Home (New & PNR Station)           | 1                                        | 45                                  |
| Crosspoint Business (New Station)                    | 0                                        | 47                                  |

**Table 5: LRT Niagara Falls 7: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                       | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                    | 2                                        | 0                                   |
| Seneca                                               | 2                                        | 2                                   |
| Church                                               | 1                                        | 4                                   |
| Lafayette                                            | 2                                        | 5                                   |
| Fountain Plaza                                       | 4                                        | 7                                   |
| Allen-Medical Campus                                 | 1                                        | 11                                  |
| Summer-Best                                          | 1                                        | 12                                  |
| Utica                                                | 2                                        | 13                                  |
| Delavan/Canisius College                             | 1                                        | 15                                  |
| Humboldt                                             | 2                                        | 16                                  |
| Amherst                                              | 2                                        | 18                                  |
| LaSalle                                              | 1                                        | 20                                  |
| University                                           | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station) | 3                                        | 23                                  |
| Eggert Road and Carmen Road (New Station)            | 2                                        | 26                                  |
| Boulevard Mall (New Station)                         | 1                                        | 28                                  |
| Meyer at N. Bailey Avenue (New Station)              | 2                                        | 29                                  |
| Sweet Home at Rensch Entrance Road (New Station)     | 2                                        | 31                                  |
| UB North Campus – Capen Hall (New Station)           | 1                                        | 33                                  |
| UB North - Library (New Station)                     | 1                                        | 34                                  |
| UB North Commons Building (New Station)              | 1                                        | 35                                  |
| UB North - Greiner Hall (New Station)                | 1                                        | 36                                  |
| Sylvan Parkway (New & PNR Station)                   | 2                                        | 37                                  |
| I-990 Interchange (New & PNR Station)                | 4                                        | 39                                  |
| North French Road (New & PNR Station)                | 4                                        | 43                                  |
| Crosspoint Business (New Station)                    | 1                                        | 47                                  |
| Millersport Highway (New & PNR Station)              | 0                                        | 48                                  |

**Table 6: LRT Bailey 1: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                               | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|--------------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                            | 2                                        | 0                                   |
| Seneca                                                       | 2                                        | 2                                   |
| Church                                                       | 1                                        | 4                                   |
| Lafayette                                                    | 2                                        | 5                                   |
| Fountain Plaza                                               | 4                                        | 7                                   |
| Allen-Medical Campus                                         | 1                                        | 11                                  |
| Summer-Best                                                  | 1                                        | 12                                  |
| Utica                                                        | 2                                        | 13                                  |
| Delavan/Canisius College                                     | 1                                        | 15                                  |
| Humboldt                                                     | 2                                        | 16                                  |
| Amherst                                                      | 2                                        | 18                                  |
| LaSalle                                                      | 1                                        | 20                                  |
| University                                                   | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station)         | 2                                        | 23                                  |
| Eggert Road / Sheridan Drive – Northtown Plaza (New Station) | 2                                        | 25                                  |
| On Bailey at Maple Road (New Station)                        | 2                                        | 27                                  |
| Maple at Sweet Home (PNR Station)                            | 2                                        | 29                                  |
| Sweet Home at Rensch Entrance Road (New Station)             | 2                                        | 31                                  |
| UB North Campus – Capen Hall (New Station)                   | 1                                        | 33                                  |
| UB North - Library (New Station)                             | 1                                        | 34                                  |
| UB North Commons Building (New Station)                      | 1                                        | 35                                  |
| UB North - Greiner Hall (New Station)                        | 1                                        | 36                                  |
| Sylvan Parkway (New & PNR Station)                           | 2                                        | 37                                  |
| I-990 Interchange (New & PNR Station)                        | 4                                        | 39                                  |
| North French Road (New & PNR Station)                        | 3                                        | 43                                  |
| Crosspoint Business (New Station)                            | 1                                        | 46                                  |
| Millersport Highway (New & PNR Station)                      | 0                                        | 47                                  |

**Table 7: LRT Bailey 2: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                               | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|--------------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                            | 2                                        | 0                                   |
| Seneca                                                       | 2                                        | 2                                   |
| Church                                                       | 1                                        | 4                                   |
| Lafayette                                                    | 2                                        | 5                                   |
| Fountain Plaza                                               | 4                                        | 7                                   |
| Allen-Medical Campus                                         | 1                                        | 11                                  |
| Summer-Best                                                  | 1                                        | 12                                  |
| Utica                                                        | 2                                        | 13                                  |
| Delavan/Canisius College                                     | 1                                        | 15                                  |
| Humboldt                                                     | 2                                        | 16                                  |
| Amherst                                                      | 2                                        | 18                                  |
| LaSalle                                                      | 1                                        | 20                                  |
| University                                                   | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station)         | 2                                        | 23                                  |
| Eggert Road / Sheridan Drive – Northtown Plaza (New Station) | 2                                        | 25                                  |
| On Bailey at Maple Road (New Station)                        | 2                                        | 27                                  |
| Maple at Sweet Home (New & PNR Station)                      | 2                                        | 29                                  |
| Sweet Home at Rensch Entrance Road (New Station)             | 2                                        | 31                                  |
| UB North Campus – Capen Hall (New Station)                   | 1                                        | 33                                  |
| UB North - Library (New Station)                             | 1                                        | 34                                  |
| UB North Commons Building (New Station)                      | 1                                        | 35                                  |
| UB North - Greiner Hall (New Station)                        | 1                                        | 36                                  |
| Sylvan Parkway (New & PNR Station) (New Station)             | 6                                        | 37                                  |
| North French Road (New & PNR Station)                        | 2                                        | 43                                  |
| Crosspoint Business (New Station)                            | 0                                        | 45                                  |

**Table 8: LRT Millersport Hwy: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                        | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|-------------------------------------------------------|------------------------------------------|-------------------------------------|
| Erie Canal-Harbor                                     | 2                                        | 0                                   |
| Seneca                                                | 2                                        | 2                                   |
| Church                                                | 1                                        | 4                                   |
| Lafayette                                             | 2                                        | 5                                   |
| Fountain Plaza                                        | 4                                        | 7                                   |
| Allen-Medical Campus                                  | 1                                        | 11                                  |
| Summer-Best                                           | 1                                        | 12                                  |
| Utica                                                 | 2                                        | 13                                  |
| Delavan/Canisius College                              | 1                                        | 15                                  |
| Humboldt                                              | 2                                        | 16                                  |
| Amherst                                               | 2                                        | 18                                  |
| LaSalle                                               | 1                                        | 20                                  |
| University                                            | 2                                        | 21                                  |
| Bailey Ave at Grover Cleveland Highway (New Station)  | 1                                        | 23                                  |
| Eggert Road at Millersport Hwy (New Station)          | 1                                        | 24                                  |
| Sheridan Drive at Millersport Hwy (New Station)       | 2                                        | 25                                  |
| Millersport Highway at Flint Road (New & PNR Station) | 4                                        | 27                                  |
| UB North Campus – Capen Hall (New Station)            | 1                                        | 31                                  |
| UB North - Library (New Station)                      | 1                                        | 32                                  |
| UB North Commons Building (New Station)               | 1                                        | 33                                  |
| UB North - Greiner Hall (New Station)                 | 1                                        | 34                                  |
| Sylvan Parkway (New & PNR Station)                    | 7                                        | 35                                  |
| North French Road (New & PNR Station)                 | 2                                        | 42                                  |
| Crosspoint Business (New Station)                     | 0                                        | 44                                  |

**Table 9: BRT Niagara Falls 1: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                          | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|---------------------------------------------------------|------------------------------------------|-------------------------------------|
| University At Buffalo - South Campus                    | 2                                        | 0                                   |
| Niagara Falls Blvd at Kenmore Ave                       | 2                                        | 2                                   |
| Niagara Falls Blvd at Cambridge Ave                     | 2                                        | 4                                   |
| Niagara Falls Blvd at Decatur Rd                        | 2                                        | 6                                   |
| Niagara Falls Blvd At Eggert Rd Station                 | 2                                        | 8                                   |
| Niagara Falls Blvd At Mall 1                            | 1                                        | 10                                  |
| Niagara Falls Blvd At Mall 2                            | 2                                        | 11                                  |
| Niagara Falls Blvd at Romney Rd                         | 2                                        | 13                                  |
| Ridge Lea Station                                       | 2                                        | 15                                  |
| Ridge Lea at Meyer Rd Station                           | 2                                        | 17                                  |
| Bailey at Maple                                         | 2                                        | 19                                  |
| Maple At Sweet Home Station (PNR Location)              | 2                                        | 21                                  |
| Sweet Home at Rensch Station                            | 2                                        | 23                                  |
| UB North Campus – Capen Hall                            | 2                                        | 25                                  |
| UB North - Library                                      | 2                                        | 27                                  |
| UB North Commons Building                               | 2                                        | 29                                  |
| UB North - Greiner Hall                                 | 2                                        | 31                                  |
| J.J.A. Parkway At Sylvan Parkway Station (PNR Location) | 3                                        | 33                                  |
| I-990 Interchange Station (PNR Location)                | 4                                        | 36                                  |
| North French Road Station (PNR Location)                | 3                                        | 40                                  |
| Crosspoint Business Park Station                        | 0                                        | 43                                  |



**Table 10: BRT Niagara Falls 2: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                          | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|---------------------------------------------------------|------------------------------------------|-------------------------------------|
| University At Buffalo - South Campus                    | 3                                        | 0                                   |
| Niagara Falls Blvd at Kenmore Ave                       | 2                                        | 3                                   |
| Niagara Falls Blvd at Cambridge Ave                     | 2                                        | 5                                   |
| Niagara Falls Blvd at Decatur Rd                        | 3                                        | 7                                   |
| Niagara Falls Blvd At Eggert Rd Station                 | 3                                        | 10                                  |
| Niagara Falls Blvd At Mall 1                            | 2                                        | 13                                  |
| Niagara Falls Blvd At Mall 2                            | 2                                        | 15                                  |
| Niagara Falls Blvd at Romney Rd                         | 2                                        | 17                                  |
| Ridge Lea Station                                       | 2                                        | 19                                  |
| Ridge Lea at Meyer Rd Station                           | 2                                        | 21                                  |
| Bailey at Maple                                         | 2                                        | 23                                  |
| Maple At Sweet Home Station (PNR Location)              | 3                                        | 25                                  |
| Sweet Home at Rensch Station                            | 3                                        | 28                                  |
| UB North Campus – Capen Hall                            | 2                                        | 31                                  |
| UB North - Library                                      | 2                                        | 33                                  |
| UB North Commons Building                               | 3                                        | 35                                  |
| UB North - Greiner Hall                                 | 2                                        | 38                                  |
| J.J.A. Parkway At Sylvan Parkway Station (PNR Location) | 3                                        | 40                                  |
| Millersport Hwy Station                                 | 5                                        | 43                                  |
| North French Road Station (PNR Location)                | 3                                        | 48                                  |
| Crosspoint Business Park Station                        | 0                                        | 51                                  |

**Table 11: BRT Bailey Avenue 1: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                          | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|---------------------------------------------------------|------------------------------------------|-------------------------------------|
| University At Buffalo - South Campus                    | 1                                        | 0                                   |
| Bailey At Loop Station                                  | 2                                        | 1                                   |
| Bailey At Grover Cleveland Highway Station              | 2                                        | 3                                   |
| Bailey At Cambridge Rd Station                          | 2                                        | 5                                   |
| Bailey At Eggert Station                                | 1                                        | 7                                   |
| Bailey At Sheridan Station                              | 2                                        | 8                                   |
| Bailey At Emerson Dr Station                            | 2                                        | 10                                  |
| Bailey at Maple Station                                 | 2                                        | 12                                  |
| Maple At Sweet Home Station (PNR Location)              | 2                                        | 14                                  |
| Sweet Home at Rensch Station                            | 2                                        | 16                                  |
| UB North Campus – Capen Hall                            | 2                                        | 18                                  |
| UB North - Library                                      | 1                                        | 20                                  |
| UB North Commons Building                               | 2                                        | 21                                  |
| UB North - Greiner Hall                                 | 2                                        | 23                                  |
| J.J.A. Parkway At Sylvan Parkway Station (PNR Location) | 3                                        | 25                                  |
| I-990 Interchange Station (PNR Location)                | 4                                        | 29                                  |
| North French Road Station (PNR Location)                | 3                                        | 32                                  |
| Crosspoint Business Park Station                        | 0                                        | 35                                  |

**Table 12: BRT Bailey Avenue 2: Simulated Station-To-Station Travel Times**

| <b>Station</b>                             | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|--------------------------------------------|------------------------------------------|-------------------------------------|
| University At Buffalo - South Campus       | 1                                        | 0                                   |
| Bailey At Loop Station                     | 2                                        | 1                                   |
| Bailey At Grover Cleveland Highway Station | 2                                        | 3                                   |
| Bailey At Cambridge Rd Station             | 2                                        | 5                                   |
| Bailey At Eggert Station                   | 1                                        | 7                                   |
| Bailey At Sheridan Station                 | 2                                        | 8                                   |
| Bailey At Emerson Dr Station               | 2                                        | 10                                  |
| Bailey at Maple Station                    | 2                                        | 12                                  |
| Maple At Sweet Home Station (PNR Location) | 3                                        | 14                                  |
| Sweet Home at Rensch Station               | 2                                        | 17                                  |
| UB North Campus – Capen Hall               | 2                                        | 19                                  |
| UB North - Library                         | 1                                        | 21                                  |
| UB North Commons Building                  | 1                                        | 22                                  |
| UB North - Greiner Hall                    | 2                                        | 23                                  |
| J.J.A. Parkway At Sylvan Parkway Station   | 3                                        | 25                                  |
| Millersport Hwy Station                    | 4                                        | 28                                  |
| North French Road Station                  | 3                                        | 32                                  |
| Crosspoint Business Park Station           | 0                                        | 35                                  |

**Table 13: BRT Millersport Highway 1: Simulated Station-To-Station Travel Times**

| <b>Station</b>                                   | <b>Travel Time to Next Station (min)</b> | <b>Cumulative Travel Time (min)</b> |
|--------------------------------------------------|------------------------------------------|-------------------------------------|
| University At Buffalo - South Campus             | 1                                        | 0                                   |
| Bailey At Loop Station                           | 2                                        | 1                                   |
| Bailey At Grover Cleveland Highway Station       | 2                                        | 3                                   |
| Rosedale Blvd. At Millersport Highway            | 1                                        | 5                                   |
| Eggert At Millersport Highway                    | 2                                        | 6                                   |
| Sheridan Drive At Millersport Highway            | 2                                        | 8                                   |
| Millersport Highway At Flint Road (PNR Location) | 4                                        | 10                                  |
| UB North Campus – Capen Hall                     | 2                                        | 14                                  |
| UB North - Library                               | 1                                        | 16                                  |
| UB North Commons Building                        | 2                                        | 17                                  |
| UB North - Greiner Hall                          | 2                                        | 19                                  |
| J.J.A. Parkway At Sylvan Parkway Station         | 3                                        | 21                                  |
| Millersport Hwy Station                          | 4                                        | 24                                  |
| North French Road Station (PNR Location)         | 3                                        | 28                                  |
| Crosspoint Business Park Station                 | 0                                        | 31                                  |

## 4 FORECAST RESULTS

In the following tables, we present the forecasting results for both the commute and university markets, for each alternative. Several statistics are shown, which include project boardings by market and by station, linked transit trips by districts, incremental linked transit trips and incremental passenger miles travelled (PMT) and vehicles miles travelled (VMT).

Tables 14, 15 and 16 shows the average academic day project boardings for each market for the LRT alternatives.

**Table 14: 2012 LRT Average Academic Day Project Boardings**

|                    | Niagara Falls 1 | Niagara Falls 2 | Niagara Falls 7 | Bailey Ave 1  | Bailey Ave 2  | Millersport Hwy 1 |
|--------------------|-----------------|-----------------|-----------------|---------------|---------------|-------------------|
| <b>Statistics</b>  |                 |                 |                 |               |               |                   |
| Traditional Market | 7,400           | 7,800           | 8,000           | 7,300         | 6,700         | 6,600             |
| University Market  | 13,300          | 13,200          | 13,300          | 13,400        | 13,400        | 12,700            |
| <b>Total</b>       | <b>20,700</b>   | <b>21,000</b>   | <b>21,300</b>   | <b>20,700</b> | <b>20,100</b> | <b>19,300</b>     |

**Table 15: 2025 LRT Average Academic Day Project Boardings**

|                    | Niagara Falls 1 | Niagara Falls 2 | Niagara Falls 7 | Bailey Ave 1  | Bailey Ave 2  | Millersport Hwy 1 |
|--------------------|-----------------|-----------------|-----------------|---------------|---------------|-------------------|
| <b>Statistics</b>  |                 |                 |                 |               |               |                   |
| Traditional Market | 8,200           | 8,600           | 8,900           | 8,300         | 7,700         | 7,600             |
| University Market  | 13,300          | 13,200          | 13,300          | 13,400        | 13,400        | 12,700            |
| <b>Total</b>       | <b>21,500</b>   | <b>21,800</b>   | <b>22,200</b>   | <b>21,700</b> | <b>21,100</b> | <b>20,300</b>     |

**Table 16: 2035 LRT Average Academic Day Project Boardings**

|                    | Niagara Falls 1 | Niagara Falls 2 | Niagara Falls 7 | Bailey Ave 1  | Bailey Ave 2  | Millersport Hwy 1 |
|--------------------|-----------------|-----------------|-----------------|---------------|---------------|-------------------|
| <b>Statistics</b>  |                 |                 |                 |               |               |                   |
| Traditional Market | 9,300           | 9,700           | 10,000          | 9,200         | 8,600         | 8,200             |
| University Market  | 13,300          | 13,200          | 13,300          | 13,400        | 13,400        | 12,700            |
| <b>Total</b>       | <b>22,600</b>   | <b>22,900</b>   | <b>23,300</b>   | <b>22,600</b> | <b>22,000</b> | <b>20,900</b>     |

Tables 17, 18 and 19 shows the average academic day project boardings for each market for the BRT alternatives.

**Table 17: 2012 BRT Average Academic Day Project Boardings**

|                    | <b>Niagara Falls 1</b> | <b>Niagara Falls 2</b> | <b>Niagara Falls 7</b> | <b>Bailey Ave 1</b> | <b>Bailey Ave 2</b> |
|--------------------|------------------------|------------------------|------------------------|---------------------|---------------------|
| <b>Statistics</b>  |                        |                        |                        |                     |                     |
| Traditional Market | 5,800                  | 5,300                  | 5,100                  | 5,000               | 4,200               |
| University Market  | 12,900                 | 12,900                 | 12,800                 | 11,800              | 12,500              |
| <b>Total</b>       | <b>18,700</b>          | <b>18,200</b>          | <b>17,900</b>          | <b>16,800</b>       | <b>16,700</b>       |

**Table 18: 2025 BRT Average Academic Day Project Boardings**

|                    | <b>Niagara Falls 1</b> | <b>Niagara Falls 2</b> | <b>Niagara Falls 7</b> | <b>Bailey Ave 1</b> | <b>Bailey Ave 2</b> |
|--------------------|------------------------|------------------------|------------------------|---------------------|---------------------|
| <b>Statistics</b>  |                        |                        |                        |                     |                     |
| Traditional Market | 6,100                  | 5,600                  | 5,500                  | 5,400               | 4,700               |
| University Market  | 12,900                 | 12,900                 | 12,800                 | 11,800              | 12,500              |
| <b>Total</b>       | <b>18,700</b>          | <b>18,200</b>          | <b>17,900</b>          | <b>16,800</b>       | <b>16,700</b>       |

**Table 19: 2035 BRT Average Academic Day Project Boardings**

|                    | <b>Niagara Falls 1</b> | <b>Niagara Falls 2</b> | <b>Niagara Falls 7</b> | <b>Bailey Ave 1</b> | <b>Bailey Ave 2</b> |
|--------------------|------------------------|------------------------|------------------------|---------------------|---------------------|
| <b>Statistics</b>  |                        |                        |                        |                     |                     |
| Traditional Market | 7,100                  | 6,500                  | 6,300                  | 6,200               | 5,200               |
| University Market  | 12,900                 | 12,900                 | 12,800                 | 11,800              | 12,500              |
| <b>Total</b>       | <b>20,000</b>          | <b>19,400</b>          | <b>19,100</b>          | <b>18,000</b>       | <b>17,700</b>       |

To see the area represented by each district, please see Figure 2. Tables 20, 21, 22 and 23 show the number of academic day linked trips generated by each district.

Figure 2: Districts

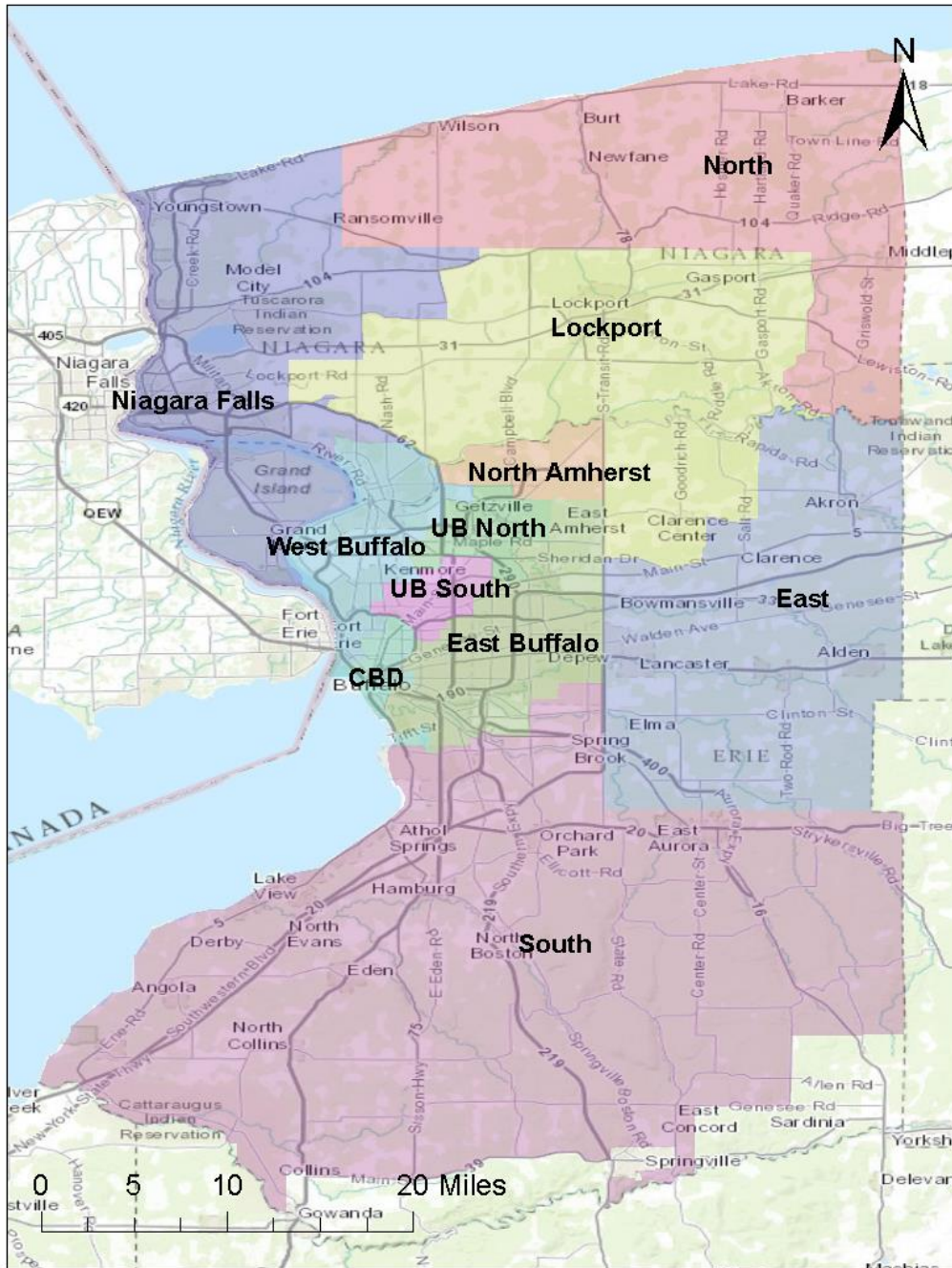


Table 20: LRT Academic Day Linked Transit Trips (Niagara Falls 1, 2 and 7)

| District     | Niagara Falls 1 |               |               | Niagara Falls 2 |               |               | Niagara Falls 7 |               |               |
|--------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|              | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| CBD          | 14,998          | 16,264        | 16,713        | 15,035          | 16,326        | 17,316        | 14,895          | 16,163        | 17,145        |
| UB           |                 |               |               |                 |               |               |                 |               |               |
| South        | 18,070          | 19,650        | 18,302        | 17,907          | 19,473        | 18,798        | 17,800          | 19,342        | 18,667        |
| UB           |                 |               |               |                 |               |               |                 |               |               |
| North        | 13,406          | 9,733         | 9,733         | 9,700           | 9,700         | 9,700         | 9,798           | 9,798         | 9,798         |
| North        |                 |               |               |                 |               |               |                 |               |               |
| Amherst      | 561             | 709           | 736           | 551             | 697           | 738           | 544             | 690           | 729           |
| West         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 14,525          | 14,938        | 14,513        | 14,361          | 14,778        | 14,709        | 14,266          | 14,667        | 14,592        |
| Niagara      |                 |               |               |                 |               |               |                 |               |               |
| Falls        | 3,195           | 3,542         | 3,465         | 3,140           | 3,479         | 3,433         | 3,136           | 3,475         | 3,428         |
| Lockport     | 909             | 1,101         | 1,120         | 872             | 1,045         | 1,089         | 861             | 1,030         | 1,071         |
| North        | 38              | 50            | 48            | 23              | 26            | 26            | 23              | 26            | 26            |
| East         | 1,067           | 1,360         | 1,269         | 1,021           | 1,287         | 1,240         | 1,023           | 1,292         | 1,242         |
| East         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 21,276          | 23,107        | 21,734        | 21,166          | 23,041        | 22,131        | 21,139          | 23,006        | 22,091        |
| South        | 4751            | 5,473         | 5,279         | 4,721           | 5,458         | 5,339         | 4,712           | 5,445         | 5,329         |
| Other        | 0               | 0             | 0             | 0               | 0             | 0             | 0               | 0             | 0             |
| <b>Total</b> | <b>92,797</b>   | <b>95,928</b> | <b>92,913</b> | <b>88,498</b>   | <b>95,311</b> | <b>94,520</b> | <b>88,198</b>   | <b>94,934</b> | <b>94,119</b> |

Table 21: LRT Academic Day Linked Transit Trips (Bailey Ave 1,2 and Millersport Hwy 1)

| District     | Bailey Avenue 1 |               |               | Bailey Avenue 2 |               |               | Millersport Hwy |               |               |
|--------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|              | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| CBD          | 14,985          | 16,260        | 17,258        | 14,895          | 16,163        | 17,145        | 14,811          | 16,081        | 17,037        |
| UB           |                 |               |               |                 |               |               |                 |               |               |
| South        | 17,801          | 19,354        | 18,679        | 17,737          | 19,279        | 18,604        | 17,750          | 19,311        | 18,608        |
| UB North     | 9,957           | 9,957         | 9,957         | 9,957           | 9,957         | 9,957         | 9,222           | 9,222         | 9,222         |
| North        |                 |               |               |                 |               |               |                 |               |               |
| Amherst      | 559             | 707           | 752           | 544             | 690           | 729           | 544             | 694           | 727           |
| West         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 14,380          | 14,796        | 14,730        | 14,266          | 14,667        | 14,592        | 14,246          | 14,655        | 14,570        |
| Niagara      |                 |               |               |                 |               |               |                 |               |               |
| Falls        | 3,163           | 3,508         | 3,465         | 3,136           | 3,475         | 3,428         | 3,132           | 3,472         | 3,423         |
| Lockport     | 889             | 1,074         | 1,116         | 861             | 1,030         | 1,071         | 859             | 1,029         | 1,067         |
| North        | 37              | 49            | 48            | 23              | 26            | 26            | 23              | 26            | 26            |
| East         | 1,055           | 1,348         | 1,294         | 1,023           | 1,292         | 1,242         | 1,027           | 1,296         | 1,247         |
| East         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 21,216          | 23,103        | 22,194        | 21,139          | 23,006        | 22,091        | 21,148          | 23,021        | 22,097        |
| South        | 4,736           | 5,480         | 5,361         | 4,712           | 5,445         | 5,329         | 4,700           | 5,424         | 5,311         |
| Other        | 0               | 0             | 0             | 0               | 0             | 0             | 0               | 0             | 0             |
| <b>Total</b> | <b>88,778</b>   | <b>95,636</b> | <b>94,854</b> | <b>88,293</b>   | <b>95,030</b> | <b>94,214</b> | <b>87,462</b>   | <b>94,231</b> | <b>93,335</b> |

**Table 22: BRT Academic Day Linked Transit Trips (Niagara Falls 1 and 2)**

| District      | Niagara Falls 1 |               |               | Niagara Falls 2 |               |               |
|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|               | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| CBD           | 15,457          | 16,851        | 17,836        | 15,435          | 16,831        | 17,808        |
| UB South      | 17,986          | 19,596        | 18,834        | 17,871          | 19,481        | 18,714        |
| UB North      | 9,527           | 9,527         | 9,527         | 9,527           | 9,527         | 9,527         |
| North Amherst | 496             | 642           | 682           | 500             | 646           | 687           |
| West Buffalo  | 14,545          | 15,022        | 14,885        | 14,515          | 14,989        | 14,851        |
| Niagara Falls | 3,146           | 3,487         | 3,435         | 3,150           | 3,492         | 3,441         |
| Lockport      | 838             | 1,001         | 1,037         | 858             | 1,026         | 1,067         |
| North         | 23              | 26            | 25            | 29              | 37            | 36            |
| East          | 1,016           | 1,277         | 1,226         | 1,029           | 1,301         | 1,247         |
| East Buffalo  | 21,251          | 23,124        | 22,144        | 21,239          | 23,110        | 22,130        |
| South         | 4,672           | 5,360         | 5,236         | 4,675           | 5,366         | 5,240         |
| Other         | 0               | 0             | 0             | 0               | 0             | 0             |
| <b>Total</b>  | <b>88,957</b>   | <b>95,913</b> | <b>94,867</b> | <b>88,828</b>   | <b>95,806</b> | <b>94,748</b> |

**Table 23: BRT Academic Day Linked Transit Trips (Bailey Ave 1,2 and Millersport Hwy 1)**

| District     | Bailey Avenue 1 |               |               | Bailey Avenue 2 |               |               | Millersport Hwy |               |               |
|--------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|              | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| CBD          | 14,985          | 16,351        | 17,287        | 15,015          | 16,349        | 17,284        | 15,456          | 16,877        | 17,816        |
| UB           |                 |               |               |                 |               |               |                 |               |               |
| South        | 17,942          | 19,534        | 18,813        | 17,898          | 19,474        | 18,752        | 18,169          | 19,839        | 19,053        |
| UB North     | 9,154           | 9,154         | 9,154         | 8,174           | 8,174         | 8,174         | 11,927          | 12,234        | 12,564        |
| North        |                 |               |               |                 |               |               |                 |               |               |
| Amherst      | 559             | 683           | 722           | 550             | 704           | 745           | 572             | 738           | 773           |
| West         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 14,380          | 14,724        | 14,624        | 14,301          | 14,732        | 14,631        | 14,536          | 14,993        | 14,872        |
| Niagara      |                 |               |               |                 |               |               |                 |               |               |
| Falls        | 3,163           | 3,470         | 3,421         | 3,143           | 3,485         | 34,38         | 3,167           | 3,513         | 3,463         |
| Lockport     | 889             | 1,023         | 1,065         | 897             | 1,083         | 1,129         | 911             | 1,107         | 1,148         |
| North        | 37              | 27            | 27            | 35              | 47            | 45            | 37              | 49            | 47            |
| East         | 1,055           | 1,253         | 1,208         | 1,029           | 1,306         | 1,255         | 1,061           | 1,353         | 1,296         |
| East         |                 |               |               |                 |               |               |                 |               |               |
| Buffalo      | 21,216          | 22,835        | 21,898        | 20,988          | 22,819        | 21,884        | 21,329          | 23,212        | 22,237        |
| South        | 4,736           | 5,282         | 5,181         | 4,622           | 5,299         | 51,96         | 4,695           | 5,382         | 5,272         |
| Other        | 0               | 23            | 22            | 18              | 23            | 22            | 18              | 24            | 22            |
| <b>Total</b> | <b>88,115</b>   | <b>94,358</b> | <b>93,421</b> | <b>86,670</b>   | <b>93,495</b> | <b>92,555</b> | <b>91,878</b>   | <b>99,321</b> | <b>98,563</b> |



Tables 24 to 29 presents average academic day project boardings for the new stations.

**Table 24: LRT Niagara Falls 1 & 2 Average Academic Day Station Project Boardings**

| Station                                   | Niagara Falls 1 |               |               | Niagara Falls 2 |               |               |
|-------------------------------------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|                                           | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| Bailey Ave at Grover<br>Cleveland Highway | 1,373           | 1,570         | 1,532         | 1,504           | 1,720         | 1,688         |
| Eggert Road and Margaret<br>Road          | 303             | 327           | 370           | 320             | 341           | 388           |
| Boulevard Mall                            | 764             | 809           | 975           | 887             | 944           | 1,127         |
| Maple at Sweet Home                       | 1,348           | 1,417         | 1,515         | 1,354           | 1,422         | 1,529         |
| Sweet Home at Rensch                      | 1,536           | 1,538         | 1,567         | 1,534           | 1,537         | 1,564         |
| UB North Campus – Capen<br>Hall           | 2,795           | 2,803         | 2,848         | 2,966           | 2,958         | 3,048         |
| UB North - Library                        | 2,264           | 2,249         | 2,318         | 2,148           | 2,143         | 2,180         |
| UB North Commons Building                 | 599             | 598           | 601           | 587             | 587           | 587           |
| UB North - Greiner Hall                   | 2,107           | 2,107         | 2,107         | 2,107           | 2,107         | 2,107         |
| Sylvan Parkway                            | 408             | 418           | 516           | 508             | 524           | 659           |
| I-990 Interchange                         | 160             | 165           | 222           | 0               | 0             | 0             |
| North French Road                         | 256             | 257           | 390           | 189             | 208           | 274           |
| Crosspoint Business                       | 137             | 123           | 217           | 268             | 262           | 422           |
| Millersport Highway                       | 173             | 245           | 252           | 0               | 0             | 0             |
| Existing LRT                              | 6,393           | 6,855         | 7,100         | 6,593           | 7,050         | 7,326         |
| <b>Total</b>                              | <b>20,616</b>   | <b>21,480</b> | <b>22,531</b> | <b>20,966</b>   | <b>21,806</b> | <b>22,902</b> |

Table 25: LRT Niagara Falls 7 &amp; Bailey Avenue 1 Average Academic Day Station Project Boardings

| Station                                   | Niagara Falls 7 |               |               | Bailey Avenue 1 |               |               |
|-------------------------------------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|                                           | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| Bailey Ave at Grover<br>Cleveland Highway | 1,531           | 1,751         | 1,719         | 1,315           | 1,505         | 1,461         |
| Eggert Road/Sheridan                      |                 |               |               | 306             | 353           | 368           |
| Eggert Road and Carmen<br>Road            | 376             | 404           | 453           |                 |               |               |
| Bailey at Maple Road                      |                 |               |               | 601             | 610           | 753           |
| Boulevard Mall                            | 889             | 947           | 1,132         |                 |               |               |
| Maple at Sweet Home                       | 1,119           | 1,112         | 1,200         | 1,322           | 1,437         | 1,502         |
| Sweet Home at Rensch                      | 1,488           | 1,484         | 1,506         | 1,756           | 1,761         | 1,794         |
| UB North Campus – Capen<br>Hall           | 3,045           | 3,036         | 3,132         | 3,030           | 3,022         | 3,112         |
| UB North - Library                        | 2,142           | 2,141         | 2,173         | 2,133           | 2,130         | 2,161         |
| UB North Commons Building                 | 587             | 587           | 587           | 587             | 587           | 587           |
| UB North - Greiner Hall                   | 2,107           | 2,107         | 2,107         | 2,107           | 2,107         | 2,107         |
| Sylvan Parkway                            | 526             | 564           | 669           | 429             | 439           | 541           |
| I-990 Interchange                         | 212             | 229           | 291           | 171             | 175           | 237           |
| North French Road                         | 216             | 225           | 322           | 210             | 218           | 313           |
| Crosspoint Business                       | 205             | 182           | 330           | 196             | 175           | 315           |
| Millersport Highway                       | 180             | 257           | 261           | 171             | 246           | 249           |
| Existing LRT                              | 6,690           | 7,163         | 7,444         | 6,433           | 6,925         | 7,161         |
| <b>Total</b>                              | <b>21,314</b>   | <b>22,190</b> | <b>23,326</b> | <b>20,767</b>   | <b>21,690</b> | <b>22,662</b> |

**Table 26: LRT Bailey Avenue 2 & Millersport Hwy Average Academic Day Station Project Boardings**

| Station                                   | Bailey Avenue 2 |               |               | Millersport Hwy |               |               |
|-------------------------------------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|                                           | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| Bailey Ave at Grover<br>Cleveland Highway | 1,337           | 1,527         | 1,488         | 1,112           | 1,254         | 1,226         |
| Eggert Road/Millersport                   |                 |               |               | 545             | 645           | 622           |
| Eggert Road/Sheridan                      | 250             | 291           | 301           |                 |               |               |
| Sheridan Dr at Millersport                |                 |               |               | 364             | 404           | 453           |
| Bailey at Maple Road                      | 555             | 555           | 696           |                 |               |               |
| Millersport Hwy at Flint Rd               |                 |               |               | 1,296           | 1,496         | 1,497         |
| Maple at Sweet Home                       | 1,319           | 1,432         | 1,498         |                 |               |               |
| Sweet Home at Rensch                      | 1,752           | 1,757         | 1,789         | 1,108           | 1,108         | 1,108         |
| UB North Campus – Capen<br>Hall           | 3,041           | 3,035         | 3,126         | 2,791           | 2,802         | 2,845         |
| UB North - Library                        | 2,125           | 2,123         | 2,152         | 2,204           | 2,184         | 2,267         |
| UB North Commons Building                 | 587             | 587           | 588           | 632             | 632           | 645           |
| UB North - Greiner Hall                   | 2,107           | 2,107         | 2,107         | 2,116           | 2,118         | 2,119         |
| Sylvan Parkway                            | 483             | 499           | 624           | 476             | 492           | 613           |
| I-990 Interchange                         | 0               | 0             | 0             | 0               | 0             | 0             |
| North French Road                         | 201             | 219           | 293           | 309             | 316           | 467           |
| Crosspoint Business                       | 249             | 250           | 390           | 80              | 98            | 118           |
| Millersport Highway                       | 0               | 0             | 0             | 0               | 0             | 0             |
| Existing LRT                              | 6,280           | 6,712         | 6,956         | 6,284           | 6,804         | 6,959         |
| <b>Total</b>                              | <b>20,285</b>   | <b>21,093</b> | <b>22,007</b> | <b>19,318</b>   | <b>20,354</b> | <b>20,939</b> |

Table 27: BRT Niagara Falls 1 &amp; 2 Average Academic Day Station Project Boardings

| Station                 | Niagara Falls 1 |               |               | Niagara Falls 2 |               |               |
|-------------------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|                         | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| Bailey at Maple Road    | 431             | 433           | 454           | 421             | 425           | 441           |
| Maple at Sweet Home     | 904             | 916           | 963           | 906             | 912           | 965           |
| NF Blvd at Cambridge    | 235             | 259           | 275           | 222             | 243           | 261           |
| NF Blvd at Decatur Rd   | 161             | 167           | 220           | 163             | 172           | 219           |
| NF Blvd At Eggert Rd    | 177             | 189           | 210           | 173             | 184           | 204           |
| NF Blvd at Kenmore Ave  | 1,323           | 1,307         | 1,386         | 1,321           | 1,306         | 1,384         |
| NF Blvd Mall 1          | 302             | 287           | 362           | 302             | 286           | 362           |
| NF Blvd Mall 2          | 262             | 269           | 307           | 211             | 219           | 247           |
| NF Blvd at Romney Rd    | 710             | 807           | 794           | 657             | 745           | 739           |
| Ridge Lea Station       | 168             | 182           | 187           | 150             | 161           | 166           |
| Ridge Lea at Meyer Rd   | 237             | 255           | 277           | 236             | 263           | 275           |
| UB South Campus         | 4,112           | 4,319         | 4,473         | 3,858           | 4,043         | 4,177         |
| Sweet Home at Rensch    | 1,230           | 1,227         | 1,241         | 1,229           | 1,226         | 1,239         |
| UB North - Capen Hall   | 2,829           | 2,828         | 2,878         | 2,790           | 2,792         | 2,833         |
| UB North - Library      | 2,184           | 2,179         | 2,210         | 2,178           | 2,172         | 2,201         |
| UB North Commons        | 550             | 549           | 553           | 572             | 569           | 582           |
| UB North - Greiner Hall | 2,082           | 2,082         | 2,082         | 2,082           | 2,082         | 2,082         |
| Sylvan Parkway Stati    | 296             | 297           | 375           | 310             | 300           | 407           |
| I-990 Interchange       | 140             | 133           | 199           | 0               | 0             | 0             |
| North French Road       | 245             | 226           | 385           | 71              | 68            | 112           |
| Crosspoint Business     | 75              | 77            | 114           | 74              | 65            | 119           |
| Millersport Highway     | 0               | 0             | 0             | 234             | 265           | 348           |
| <b>Total</b>            | <b>18,652</b>   | <b>18,989</b> | <b>19,946</b> | <b>18,162</b>   | <b>18,500</b> | <b>19,366</b> |

**Table 28: BRT Bailey Avenue 1 & 2 Average Academic Day Station Project Boardings**

| Station                 | Bailey Avenue 1 |               |               | Bailey Avenue 2 |               |               |
|-------------------------|-----------------|---------------|---------------|-----------------|---------------|---------------|
|                         | 2012            | 2025          | 2035          | 2012            | 2025          | 2035          |
| Bailey At Cambridge     | 571             | 579           | 692           | 567             | 571           | 685           |
| Bailey At Eggert        | 180             | 198           | 211           | 171             | 190           | 201           |
| Bailey At Emerson Dr    | 26              | 26            | 34            | 31              | 30            | 40            |
| Bailey at Loop Station  | 686             | 769           | 821           | 658             | 738           | 789           |
| Bailey at Maple Road    | 148             | 135           | 200           | 161             | 154           | 218           |
| Bailey At Sheridan      | 38              | 40            | 44            | 40              | 43            | 47            |
| Maple at Sweet Home     | 986             | 1,003         | 1,055         | 900             | 912           | 970           |
| UB South Campus         | 4,656           | 4,854         | 4,970         | 4,584           | 4,793         | 4,899         |
| Bailey Ave at Grover    | 808             | 915           | 868           | 787             | 889           | 844           |
| Sweet Home at Rensch    | 1,301           | 1,305         | 1,327         | 1,266           | 1,270         | 1,294         |
| UB North – Capen Hall   | 2,804           | 2,810         | 2,854         | 2,497           | 2,499         | 2,539         |
| UB North - Library      | 2,210           | 2,202         | 2,239         | 2,001           | 1,993         | 2,026         |
| UB North Commons        | 539             | 538           | 539           | 528             | 527           | 532           |
| UB North - Greiner Hall | 2,082           | 2,082         | 2,082         | 1,723           | 1,723         | 1,723         |
| Sylvan Parkway          | 315             | 324           | 400           | 347             | 341           | 450           |
| I-990 Interchange       | 146             | 141           | 207           | 0               | 0             | 0             |
| North French Road       | 226             | 223           | 345           | 172             | 174           | 260           |
| Crosspoint Business     | 122             | 120           | 191           | 110             | 97            | 177           |
| Millersport Highway     | 0               | 0             | 0             | 203             | 280           | 292           |
| <b>Total</b>            | <b>17,844</b>   | <b>18,262</b> | <b>19,077</b> | <b>16,746</b>   | <b>17,223</b> | <b>17,984</b> |

**Table 29: BRT Millersport Hwy 1 Average Academic Day Station Project Boardings**

| <b>Station</b>           | <b>Millersport Hwy 1</b> |               |               |
|--------------------------|--------------------------|---------------|---------------|
|                          | <b>2012</b>              | <b>2025</b>   | <b>2035</b>   |
| Bailey at Loop Station   | 523                      | 535           | 592           |
| Rosedale Blvd.           | 293                      | 313           | 309           |
| UB South Campus          | 4,594                    | 4,859         | 4,900         |
| Sheridan Dr              | 206                      | 211           | 257           |
| Millersport Hwy at Flint | 916                      | 940           | 959           |
| Sweet Home at Rensch     | 1,053                    | 1,053         | 1,053         |
| UB North – Capen Hall    | 2,859                    | 2,866         | 2,926         |
| UB North - Library       | 2,133                    | 2,122         | 2,171         |
| UB North Commons         | 549                      | 554           | 560           |
| UB North - Greiner Hall  | 2,091                    | 2,093         | 2,093         |
| Sylvan Parkway           | 379                      | 376           | 491           |
| I-990 Interchange        | 0                        | 0             | 0             |
| North French Road        | 198                      | 199           | 301           |
| Crosspoint Business      | 66                       | 61            | 105           |
| Millersport Highway      | 216                      | 303           | 309           |
| <b>Total</b>             | <b>16,076</b>            | <b>16,170</b> | <b>16,470</b> |

Table 30 shows the number of incremental linked transit trips for each LRT alternative, while Table 31 presents the same statistics for the BRT alternatives.

**Table 30: LRT Academic Day Incremental Linked Transit Trips**

|             | <b>Niagara Falls 1</b> | <b>Niagara Falls 2</b> | <b>Niagara Falls 7</b> | <b>Bailey Ave 1</b> | <b>Bailey Ave 2</b> | <b>Millersport Hwy 1</b> |
|-------------|------------------------|------------------------|------------------------|---------------------|---------------------|--------------------------|
| <b>2012</b> | 2,493                  | 3,081                  | 3,722                  | 2,938               | 2,301               | 2,006                    |
| <b>2025</b> | 2,498                  | 3,216                  | 4,009                  | 3,083               | 2,323               | 2,070                    |
| <b>2035</b> | 3,225                  | 3,954                  | 4,786                  | 3,813               | 2,976               | 2,551                    |

**Table 31: BRT Academic Day Incremental Linked Transit Trips**

|             | <b>Niagara Falls 1</b> | <b>Niagara Falls 2</b> | <b>Bailey Ave 1</b> | <b>Bailey Ave 2</b> | <b>Millersport Hwy 1</b> |
|-------------|------------------------|------------------------|---------------------|---------------------|--------------------------|
| <b>2012</b> | 2,636                  | 2,329                  | 3,155               | 3,097               | 2,490                    |
| <b>2025</b> | 2,819                  | 2,528                  | 3,620               | 3,616               | 2,806                    |
| <b>2035</b> | 3,336                  | 2,969                  | 4,217               | 4,166               | 3,353                    |

Tables 32 and 33, have information for incremental academic day automobile passenger miles travelled and vehicle miles travelled for LRT and BRT alternatives, respectively.

**Table 32: LRT Academic Day Incremental PMT & VMT**

|     | Year | Niagara Falls 1 | Niagara Falls 2 | Niagara Falls 7 | Bailey Ave 1 | Bailey Ave 2 | Millersport Hwy |
|-----|------|-----------------|-----------------|-----------------|--------------|--------------|-----------------|
| PMT | 2012 | -21,075         | -23,616         | -27,746         | -23,320      | -19,622      | -18,235         |
|     | 2025 | -22,125         | -24,746         | -29,781         | -24,995      | -20,445      | -19,768         |
|     | 2035 | -26,280         | -29,172         | -34,332         | -29,323      | -24,537      | -22,968         |
| VMT | 2012 | -17,563         | -19,680         | -23,122         | -19,433      | -16,352      | -15,196         |
|     | 2025 | -18,438         | -20,622         | -24,818         | -20,829      | -17,038      | -16,473         |
|     | 2035 | -21,900         | -24,310         | -28,610         | -24,436      | -20,448      | -19,140         |

**Table 33: BRT Academic Day Incremental PMT & VMT**

|     | Year | Niagara Falls 1 | Niagara Falls 2 | Bailey Ave 1 | Bailey Ave 2 | Millersport Hwy |
|-----|------|-----------------|-----------------|--------------|--------------|-----------------|
| PMT | 2012 | -12,547         | -9,982          | -20,410      | -20,061      | -18,456         |
|     | 2025 | -13,887         | -11,434         | -22,181      | -22,340      | -18,485         |
|     | 2035 | -16,354         | -13,434         | -25,240      | -25,156      | -20,363         |
| VMT | 2012 | -10,456         | -8,318          | -17,008      | -16,718      | -15,380         |
|     | 2025 | -11,573         | -9,528          | -18,484      | -18,617      | -15,404         |
|     | 2035 | -13,628         | -11,195         | -21,033      | -20,963      | -16,969         |

Being an extension of the current Metrorail and faster than BRT, the LRT alternatives have higher ridership. All LRT alternatives have similar total travel times; the difference in ridership between them is mostly in the different number of new stations. For example, the Niagara Fall 7 option, the one with the highest project boardings, has 15 new stations while Millersport Hwy, which is the one with the lowest project boardings, has only 11 new stations.

Overall the BRT alternatives have a greater number of stops compared to the LRT option. Because of that the ridership is not significantly lower than the LRT. There is robust ridership for all of the BRT alternatives, except Millersport. That alternative makes fewer stops as compared to the LRT, which drives the forecasts down when comparing LRT vs. BRT.